

**MOUNTAINEER REGIONAL SERVICE COMMITTEE  
OF NARCOTICS ANONYMOUS**

PO Box 2381  
Morgantown, WV-2381  
Email: mountaineer.region.web@gmail.com  
Helpline: 304-344-4442  
800-766-4442

**MRSCNA Minutes  
July 13, 2024**

**OFFICERS:**

**NEWLY ELECTED:**

Chair: Daniel M  
Vice Chair: LeeLee C  
Secretary: Donna C  
Treasurer: Brian A  
Treasurer II: Candie B  
RSD/RD: Dana S.  
RSD/RD Alt: R.D. C

**SUBCOMMITTEE CHAIRS:**

Convention: Cooper B.  
Literature: Inactive  
PR: Shenna R  
H&I: Daniel M  
Finance: Candie B  
Phone Line: April P  
Web Servant: Brooke P  
Web Servant II: Tia M

**REGIONAL COMMITTEE MEMBERS:**

NCASCNA: Sheena G.  
Alt:  
AFASCNA: Garrett N.  
Alt: Heather S.  
NANA: Jess F.  
Alt:  
METRO ASR: Brooke P.  
Alt ASR: Liz F  
MANA: Cooper B.  
Alt:  
GTO: Drew A.  
Alt:  
FANA: LeeLee C  
Alt:  
  
GMANA: Tory W.  
Alt:

**CONTACT LISTS:**

**MRSCNA OFFICERS:**

**Chairperson**

Daniel M.  
[Mcpherson21@hotmail.com](mailto:Mcpherson21@hotmail.com)  
304-678-7706

**Vice Chairperson**

LeeLee C.  
[swvfh.lee@gmail.com](mailto:swvfh.lee@gmail.com)  
304-860-5535

**Treasurer**

Brian A  
[akersbrian79@gmail.com](mailto:akersbrian79@gmail.com)  
304-920-9787

**Treasurer II**

Candie B  
[Candie.43@yahoo.com](mailto:Candie.43@yahoo.com)  
681-418-3034

**Secretary**

Donna C  
[colemandonna619@gmail.com](mailto:colemandonna619@gmail.com)  
304-761-0611

**RD**

Dana S.  
[Hepmejesus@gmail.com](mailto:Hepmejesus@gmail.com)  
321-446-0130

**RDA**

RD C.  
[Ronnie.dael@gmail.com](mailto:Ronnie.dael@gmail.com)  
304-228-0704

**SUBCOMMITTEE CHAIRS:**

**P & A Chair:**

LeeLee C.  
[swvfh.lee@gmail.com](mailto:swvfh.lee@gmail.com)  
304-860-5535

**Finance Chair:**

Candie B  
[Candie.43@yahoo.com](mailto:Candie.43@yahoo.com)  
681-418-3034

**PR Chair**

Shenna R  
[Sheshe05092@gmail.com](mailto:Sheshe05092@gmail.com)  
681-495-2331

**Convention Chair**

Cooper B.  
[Cpbenedict52@gmail.com](mailto:Cpbenedict52@gmail.com)  
304-661-0507

**Phone Line Chair**

April P  
[April.pennington23@yahoo.com](mailto:April.pennington23@yahoo.com)  
304-208-1284

**H&I Chair**

Daniel M  
[Mcpherson21@hotmail.com](mailto:Mcpherson21@hotmail.com)  
304-678-7706

**Web Servant**

Brooke P  
[Bparker9094@gmail.com](mailto:Bparker9094@gmail.com)  
304-995-9667

**Web Servant II**

Tia M  
[Tiamiller5959@gmail.com](mailto:Tiamiller5959@gmail.com)  
681-367-4030

## **RCM AND RCM ALTS**

### **AFASCNA**

Garrett N.  
garrett.nunn@gmail.com  
740-350-0590

**Alt.**

### **METRO**

Brooke P.  
Bparker9094@gmail.com  
304-995-9667

**Alt.**

### **GTOASCNA**

Drew A.  
[Adkinsandy105@gmail.com](mailto:Adkinsandy105@gmail.com)  
304-563-3009

**Alt.**

### **MANA**

Cooper B.  
cpbenedict52@gmail.com  
304-661-0507

**Alt.**

### **NANA**

Jess F.  
[shoaldancer@gmail.com](mailto:shoaldancer@gmail.com)  
304-410-1370

**Alt.**

### **NORTH CENTRAL WVASCNA**

Shenna G.  
[Sheshe0509@gmail.com](mailto:Sheshe0509@gmail.com)  
681-495-2331

**Alt.**

### **FREEDOM AREA (FANA)**

LeeLee C.  
swvfh.lee@gmail.com  
304-860-5535

**Alt.**

### **GMANA**

Tory W.  
Vw426@icloud.com  
304-216-0870

**Alt.**

Those in attendance to the MRSCNA RSC meeting for 07-13-2024

1. Jess F – NANA RCM
2. R.D. Campbell – Treasurer I, Phonenumber Chair
3. LeeLee C – FANA RCM
4. Cooper B – MANA RCM, Convention Chair
5. Brian A – Treasurer II
6. Garrett N – AFASCNA RCM, Convention Merch
7. Heather S – AFASCNA RCM Alt
8. Candie B –
9. Brooke P – Metro RCM Alt, Webservent I
10. Shawn D –
11. April P –
12. Megan P –
13. Tia M –
14. Shenna R – Convention Secretary
15. Greg Y – RSC Chair, Convention Vice Chair
16. Donna C – RSC Secretary, Convention Registration Chair

**MRSCNA Minutes**  
**July 13, 2024**

- Greg Y - Opened with Serenity Prayer
- Twelve Traditions read by Candie B
- Twelve Concepts read by Tia M
- Preamble read - waved
- 6 of 7 RCM's and/or RCM ALTs in attendance

**Introductions**

April 2024 RSC minutes were read and accepted by the body.

**Treasurer Report:**

See Appendix

**Old Business:**

**PROPOSAL#:** 04-24-P2

**MAKER:** FANA

**PROPOSAL:** That region creates a convention auction committee to plan & make decisions for continued event at convention.

**INTENT:** To increase funds at convention

**RATIONALE:** Add a regular event to our convention that is fun, provides cool NA stuff?

**RESULT:** **TABLED TO AREAS**

## **Area Reports:**

### **NANA:**

The NANA area has been preparing for our annual picnic, which will be held on July 28th at Hurricane Wave Park shelter 4, food starts at noon. We have also been working to get back out into the community both through PR efforts and trying to gear up to meet a few H&I requests with an H&I workshop at the picnic. We currently have 6 homegroups that allow us to offer a meeting every day except Monday in our area. We are grateful to continue to carry the message with literature, topic, and speaker meetings. We have no needs from region and we made a \$200 donation via Venmo. Grateful to serve,  
Jess F.

### **NCWVASCNA:**

**Area:** North Central WVASCNA

Our Area service has continued to grow with every service position now filled with the exception of PR.

Home Groups: Our Area now has 8 Home Groups.

**Donation:** Submitted throughout quarter.

H&I is still providing literature at PCU in Clarksburg, WV and holding meetings on Sundays via Zoom when attendees are present.

**Activities:** We will be having our annual picnic Saturday Aug. 24th 2-4pm at the VA Memorial Park Overlook Pavilion in Clarksburg, WV. We also have a "Throw a Pie for H&I" fundraiser planned for Saturday Sep. 21st with a workshop beginning at 4pm, pies at 5pm, raffle at 6pm and the regular scheduled meeting at 7pm. The event will be held at the First Presbyterian Church 13 S. Locust Street in Buckhannon. We are grateful to be part of our region and hope to continue to grow!

Grateful to serve,  
Shenna R.

### **GTO:**

Nothing new to report as of this time, all groups are doing well and no address changes recently. H&I still going strong at HAWC River Park St Mary's and Pinecrest. No donation at this time.

In loving service Drew A

### **METRO:**

Metro: Area Report 7/13/24

Area News:

Area Picnic was held in July and was very successful, we had about 100 addicts attend. We are planning an H&I workshop, date TBA. We are working to get back into Charleston Work Release and continue to take meetings and literature into Highland Hospital weekly and

Recovery Point Charleston bi-weekly. Our area continues to grow and we have 18 Meetings weekly and 9 Homegroups. We have a humble donation and are grateful to be part of Region.

Leap of Faith, Charleston  
West Side Serenity, Charleston  
New Beginnings, Charleston  
Living Proof, Charleston  
Pathways of Acceptance, Charleston  
Here and Now, Dunbar  
Charleston Central Group, Charleston  
Hittin' the Bottom, Charleston  
Friday Night Recovery, Charleston  
Our Primary Purpose, Charleston

Grateful to serve,  
Brooke P.  
RSC Alt

#### **FANA:**

ASR/RCM FANA Report to Region MRSCNA July 13, 2024

#### FANA Upcoming Activities

- FANA annual picnic August 17th Summersville Lake, 12 PM lunch, speakers, activities
- Speakers: one old-timer, one newcomer
- Tie-dye bring your own t-shirt
- Corn hole tournament
- Swimming (optional)

#### Area Groups

1. Four Corners, Bluefield \*new group!
2. High on Life, Beckley
3. Other Home Group, Beckley
4. Primary Purpose, Beckley
5. Uptown Recovery, Beckley
6. Welcome Home, Bluefield
7. Gratefully Dedicated, Fayetteville
8. Uphill Journey, Summersville
9. Addict to Addict, Oak Hill

#### H&I News

We currently hold a panel meeting at the Veltex Women's Treatment Center in Oak Hill, once every other month. We're continuing to discuss other places in our area for NA H&I.

In gratitude – LeeLee

**GMANA:**

No report submitted

**MANA:**

The big news in the Mountain Area is that we have a new meeting- the Get to Stepping group which meets on Sunday from 5:30-6:30 at the Ronceverte Presbyterian church. We now have a meeting every day of the week in MANA!

We are very excited about our upcoming 33rd Annual Fellowship in the Forest camp out. It starts Wednesday July 31 and runs until August 4 at the group campsite at Lake Sherwood. Camping is free. We will have a community dinner Saturday at 6 followed by a speaker meeting around the fire.

We continue to stock about 10 literature racks around our area with meeting schedules and IP's. We are thinking about doing something at Healing Appalachia. More will be revealed. In service, Cooper

**AFASCNA:**

AFASCNA Report 7/13/24

The Appalachian Foothills Area of NA is alive and well. We have 9 active home groups. We have a new women's meeting that meets on Monday nights at 6p in Williamstown, WV. We go into 1 facility every other Saturday for H&I, St Joseph's Recovery Center. We have an event coming up next Saturday, 7/20, the Freedom Day Blast from 12-4p at Mountwood Park in Parkersburg. We have a home group event, the WABNA Summer Picnic, on August 24 from 12p-5p at Parkersburg City Park, Shelter 10. We have a \$200 donation.

Grateful to serve,

Garrett N

**Open Sharing**

**New Area Motions and Proposals:**

NONE SUBMITTED

**Subcommittee Reports:**

**PR Umbrella:**

The social work conference was very poorly attended because it was hybrid. The fee is \$600 where there used to be over 1,000 attendees with over 600 visitors at the table. Now it is a ghost town due to the hybrid set up. Discussion at area to look for

alternatives included a legislation meet and the possibility of Healing Appalachian. It was voted to attend the "Appalachian Addiction & Prescription Drug Abuse Conference" in Charleston, WV September 19th -21st, 2024. It has a \$750 fee with more outreach opportunities.

The PR Display was utilized by the GMO Area for the Addiction Training Institute Conference in June. There was good traffic at the display with a lot of literature given out. GMO has donated all literature passed out for the booth.

### **Old Business**

There has been \$1,200 per quarter allocated to NA online presence for some time. There will now be current work being done to set up YouTube Ads with a request from Areas for more ideas.

### **Elections:**

- PR Chair-Shenna R.
- PR Vice Chair- Tory B.
- Web Servant-Brooke P.
- Web Servant II-Tia M.
- Phone Line Chair-April
- Phone Line Vice Chair-Open
- H&I Chair-Daniel M.
- H&I Vice Chair-Megan P.

Grateful to serve,  
Shenna R.  
PR Chair

### **Schedules-**

**Billboards** – Suspended

**PR mailing** -

### **Phoneline**

See Appendix,  
Phoneline Report

### **H & I:**

No report submitted

### **Web Page:**

Webservant Report

Over the past quarter your webservant has maintained the website, added events and flyers, and made necessary updates to the BMLT, and trying to keep events added to RSC Facebook page. I have worked to develop a few of the blank pages on the website as follows:



-Service Updates- trying to keep flyers for H&I updated here, any other suggestions are welcome

-Virtual Meeting Information- updated to reflect current virtual NA meeting websites, and added a section on troubleshooting Zoom download/user guides

-For Members- was previously blank, added a variety of resources linking back to World - Service infographics, H&I Bulletins, PR information, subscription information for JFT, SPAD, and NAWS News, NAWS Webstore, and e-lit links.

I would like to make a survey for ASR's to take back with them and collect information/ideas/constructive criticism about the website and functionality.

I would like to add two new items to the webpage-

1. a text box submission link to go directly to webservant email for submissions and embed this on the website, and I would like to make a separate text box submission link to add to the Meetings page for people to send meeting information corrections and additions- for ease/convenience and to hopefully promote more communication between Region and Areas
2. I would like to move the Venmo link/7th Tradition donation information to an appropriate area on the Home page and add a monthly events calendar and a welcome message to the top of the page.

Questions:

1. Trusted Servants List-? Password doesnt work, what is the issue with this link?
  1. *Agreed during RSC to add current ASR/RSMs first name and email*
2. region/area service map?
3. Comments about BMLT/Meeting schedule not being listed by times is confusing
  1. *Discussed, has been changed every way possible, not a way to make everyone happy*
4. RSC Forms and Policy docs- needs updated?
  1. *Donna and Greg will review to assist updates*
5. New meeting requests being added to BMLT- does this need to be included in my report? I've been trying to contact RSM for the area if the request is incomplete or seems to be coming from someone not affiliated with NA, any suggestions for how to address these questions/issues?
  1. All new meeting requests need to be submitted to RSM/ASR

We had a nomination for Webservant II at last RSC.

GoDaddy: Auto-Renewal due 7/14/24

YAP/Phone Line: Unsure what still needs done with porting phone line numbers from OneBox and adding list of volunteers- email from 2023 that says this was not done? Email sent to Richard S regarding finishing up tasks for Phone line, no response. I will set up a meeting with current and incoming Phone Line Chair, myself, Richard S and Jess F who volunteered to help finish up this work.

Events: I have not kept up well with emails/events the last 2 weeks due to being sick, I apologize. If you have events please email to [mountaineer.region.web@gmail.com](mailto:mountaineer.region.web@gmail.com)  
If a flyer is needed for your event to help promote it, please include the information in your email and I will do my best to make one up.

BMLT/Meeting schedule: For new meetings or meeting changes, PLEASE include the Type of meeting (open, discussion, literature, wheelchair accessible, etc) and the area that the meeting belongs to.

Venmo account: Please be sure to list your group or area in the comments when making donations to region so we attribute the donation to the correct body.

ASRs/RCMs please make sure the following two items are completed at your ASC or as needed:

1. Please check area's meeting schedule frequently AND make sure it matches the printable meeting schedule version found [here](#) (Under "Meetings" tab, then "print list.")

**Nominations for elections:**

PR Chair: Shenna G

PR Vice Chair: Tory W

Webservant: Brooke P

Webservant II: Tia M

H&I Chair: Daniel M

H&I Vice Chair: Megan P

**CONVENTION:**

Convention Committee Report

Spring Convention: This was the biggest attended convention yet and everything went great. There were no major blow ups, but we did run out of newcomer packets Friday before 12pm. There were 2 vans full of recovery houses that came in and took them all at once.

Old Business: Election nominations were accepted, and the Fall Convention art was chosen.

Fall Convention: We don't have the needed 2 speaker alternates, please share the need to get more resumes filled out by our next meet.

Finance: Total expenses from Spring Convention was \$15,500.00

New Business:

Spring Convention Slogan: Options were discussed and voted on with a tie so one was also chosen for the Fall Convention 2025 as followed:

Slogan for Spring Convention 2025: "The Spirit of Love"

Slogan for Fall Convention 2025: Beacon of Hope"

Newcomer Packets Issue: Voted to directly contact the two facilities about 6th tradition and reimbursement. We should continue to announce new packet regulations. We want to discourage this type of practice.

Convention Subcommittee Elections:

Chair: Cooper B

Vice: Garrett N

Merch Chair:

Merch Vice:

Reg Chair: Donna C

Reg Vice: Daniel M

Refresh Chair: Drew A

Refresh Vice:

Audio Chair:

Audio 1:

Audio 2:

Secretary: Shenna R

Hi Friends,

Merchandise at the Spring 2024 Convention was a huge success. I can't think of a single thing I would have changed. Having Merch located in an assembly hall classroom was perfect and I think it made a huge difference having everything centrally located. It was easy to get to, easy to make sure the room was secure, and easy to control the flow of traffic in and out of the room. It was a little small, so controlling the amount of people in the room at one time is necessary.

All of the merch sold really well, including the merch from the Fall 23 convention. There is still some of that left that will be donated to areas.

One thing I have noticed is that mugs aren't selling as much as they used to (or maybe I was just ordering ugly mugs). From this convention we have 56 mugs left over. We still have a significant amount from the Fall 23 convention as well.

Going through Brand Yourself made the merchandise process incredibly less stressful and this should be the standard going forward (or any other company that future merch chairs decide to use).

Following the policy for pricing made me feel better about it and I heard much less talk about things costing too much and we still made money because we sold most of what we had.

Overall, the cost for merch was \$6499.54 and the money made from Merch (including merch from Fall 2023) was \$9948.00.

I have been incredibly grateful to serve in this capacity for the last 3 years and I am excited about the future and continuing to serve on the convention committee.

Gratefully,

Garrett N

P.S. Please order stickers going forward

Registration  
Spring Convention  
May 17 – 19, 2024

Another great convention in the books! Once again, we appreciate all of the folks that pitch in to help us with registration!

**EXPENSES:**

Charleston Blueprint – 700 Name Badge Inserts	99.51
10 Basic Texts	145.00
Amazon – 100 lanyards x 10	259.00
<u>Bomar – 700 convention programs @ .30 each (printed &amp; folded)</u>	<u>210.00</u>
	713.51

We registered 668 people in total. Total amount from registration was around **\$15,901.67** (the free registrations go in as .01 each)

<b><u>AMOUNT PAID</u></b>	<b><u># OF REGISTRATIONS</u></b>
Full price (35.00) -	418
\$20.00 -	19
\$17.79 (?) -	43
\$15.00 -	2
\$5.00 -	19
Free -	167

Grateful to serve,  
Donna C.

**RD Report:**

No Report

**RDA Report:**

No Report Submitted

**P&A:**

**FINANCE:**

See Appendix:  
Finance Template

### **Treasurer's Report**

See Appendix:

Treasurer Report

YTD report

### **Finance Subcommittee Report**

See Appendix:

### **Finance Template**

#### **New Business:**

**PROPOSAL#:** 07-24-P1

**MAKER:** PR

**PROPOSAL:** To use \$750.00 to attend and set up booth at the Appalachian Addiction Conference

**INTENT:** Carry the message of NA at conference

**RATIONALE:** Will help to carry NA message. Will have more people than previously attended conferences.

**RESULT:** PASSED BY CONSENSUS

**PROPOSAL#:** 07-24-P2

**MAKER:** Convention

**PROPOSAL:** Convention requests the following monies for the fall convention: Cedar Lakes - \$5,000.00, Newcomer packages - \$2,500.00, Registration - \$750.00, Merchandise - \$6,500.00, Refreshments - \$750.00. Total amount

**INTENT:** To fund the convention

**RATIONALE:** Money spent on the convention provides a celebration of recovery and raises funds for other services

**RESULT:** PASSED BY CONSENSUS

**PROPOSAL#:** 07-24-P3

**MAKER:** Finance

**PROPOSAL:** Add \$2,500.00 to prudent reserve

**INTENT:** To assure we can afford convention

**RATIONALE:** math

**RESULT:** PASSED BY CONSENSUS

**PROPOSAL#:** 07-24-P4

**MAKER:** FINANCE  
**PROPOSAL:** \$2,500.00 TO NAWS  
**INTENT:** To carry the message  
**RATIONALE:** Because we can  
**RESULT:** PASSED BY CONSENSUS

**RSC Election Nominations:**

**NAWS DONATION:**

\$2,500.00

**NEXT REGIONAL SERVICE:**

**OCTOBER 5, 2025**

**Opening at 12:00pm**

Reading of the Twelve Traditions of NA  
Reading of the Twelve Concepts for NA Service  
Introductions  
Secretary's Report (Reading of the Minutes from preceding RSC)  
Treasurer I Report  
Old Business  
Area Reports  
Open Sharing Session  
New Area Motions/Proposals  
Convention Subcommittee  
Sub-committees  
PR Subcommittee  
Web Page  
Phoneline  
H&I  
PR

Representative Reports:  
1. Regional Delegate (RD).  
2. Regional Delegate Alternate (RD-Alt.)  
P&A Sub-Committee  
Finance  
New Business  
NAWS Donation  
Set Agenda for Next RSC Meeting  
Open Forum  
Announcements  
Closing Prayer

**Treasurer's Report**  
**4th Quarter 2023.2024**  
**April 6--July 12, 2024**

<b>Beginning Balance</b>	<b>17,234.60</b>	
<b>INCOME</b>		
<i>Donations</i>		
North Central WVASC	50.00	14-May
Mountain Area NA	400.00	14-May
Greater Morgantown Area	284.58	16-May
NANA Area	500.00	4-Apr
NANA Area	200.00	12-Jul
<b>Total Donations</b>	<b>1,434.58</b>	
 <i>Reimbursements</i>		
 <b>Total Reimbursements</b>	 <b>0.00</b>	
 <i>Convention</i>		
Pay Anywhere	347.39	20-May
Pay Anywhere	3,693.21	20-May
CONV Deposit	10,098.00	20-May
CONV Deposit	5,075.00	20-May
Pay Anywhere	7,554.60	20-May
Registration VENMO	220.00	23-May
<b>Total Convention</b>	<b>26,988.20</b>	
 <b>TOTAL INCOME</b>	 <b>28,422.78</b>	
 <b>EXPENDITURES</b>		
<i>Administrative</i>		
Zoom	17.11	22-Jan
Service Charge	4.00	22-Jan
Service Charge	4.00	21-Feb
Zoom	17.11	22-Feb

Service Charge	4.00	21-Mar
Zoom	17.11	22-Mar
US Postal Service	84.00	
B4WV	25.00	
<b>Total Administrative</b>	<b>172.33</b>	

*Convention*

Andrew A	750.00	6-Apr
Brand Yourself	3,249.77	12-Apr
Brand Yourself	3,249.77	10-May
CASH	400.00	16-May
Doug Hall	145.00	21-May
Wilvena Gordon	0.00	23-May
Stop Payment TRUIST	35.00	17-Jun
Wilvena Gordon	470.19	18-Jun
Cedar Lakes Conference Center	6,575.71	28-Jun
<b>Total Convention</b>	<b>14,875.44</b>	

*PR*

One Box	127.53	1-May
One Box	127.53	31-May
One Box	127.53	7-Jul
<b>Total PR</b>	<b>382.59</b>	

*RD*

**Total RD** **0.00**

*NAWS Donation* **0.00**

**TOTAL EXPENDITURES** **15,430.36**

Total debits from checking **15,430.36**



Ending Balance	30,227.02
Bank Balance	30,027.02
difference	200.00

Prudent Reserve	15,005.39 in savings not included in the checking account balance
-----------------	--

7/14/2024

Balance Carried over from Treasurer's Report	30,227.02
Projected Quarterly Expenses	4,000.00
Available Funds	26,227.02

*Donations/Reimbursements*

Metro Area NA	150.00
Appalachian Foothills Area NA	200.00
Vendor Donation	110.00

	460.00
New Available Funds	26,687.02

*Funds already approved*

PR Budget	1,200.00
-----------	----------

	1,200.00
Newer Available Funds	25,487.02

*Proposed Spending. (Money motions)*

Fall 2024 Convention Budget	15,500.00
Appalachian Addiction Professionals Conference	750.00
Prudent Reserve	2,500.00

	18,750.00
Remaining Available Funds	6,737.02

Total expenses	23,950.00
Left funds	6,737.02

*For Discussion*

NAWS Donation	2,500.00
	4,237.02

Quarterly/YTD  
2023.2024

	1st quarter Jul 8 - Sep 29, 2023	2nd quarter Oct 1 - Jan 6, 2024	3rd quarter Jan 7 - Apr 5, 2024	4th quarter Apr 6 - Jul 12, 2024	Year to Date 2023.2024
<b>INCOME</b>					
Donations	750.00	812.50	1,480.00	1,434.58	4,477.08
Reimbursements	0.00	70.00	0.00	0.00	70.00
Convention	0.00	21,541.64	0.00	26,988.20	48,529.84
<b>TOTAL INCOME</b>	<b>750.00</b>	<b>22,424.14</b>	<b>1,480.00</b>	<b>28,422.78</b>	<b>53,076.92</b>
<b>EXPENSES</b>					
Administrative	63.33	2,967.59	63.33	172.33	3,266.58
Convention	9,676.03	9,316.50	605.00	14,875.44	34,472.97
PR	3,180.07	3,394.67	3,759.44	382.59	10,716.77
RD	0.00	0.00	0.00	0.00	0.00
NAWS Donation	5,000.00	0	0.00	0.00	5,000.00
<b>TOTAL EXPENSES</b>	<b>17,919.43</b>	<b>15,678.76</b>	<b>4,427.77</b>	<b>15,430.36</b>	<b>53,456.32</b>
<b>quarterly Income - Expenses</b>	<b>-17,169.43</b>	<b>6,745.38</b>	<b>-2,947.77</b>	<b>12,992.42</b>	<b>-379.40</b>

