

**MOUNTAINEER REGIONAL SERVICE COMMITTEE  
OF NARCOTICS ANONYMOUS**  
PO Box 2381  
Morgantown, WV-2381  
Email: mountaineer.region.web@gmail.com  
Helpline: 304-344-4442  
800-766-4442

**MRSCNA Minutes  
February 5-6, 2022**

**OFFICERS:**

Chair: Frank P.  
Vice-Chair: Vacant  
Secretary: Erica P.  
Treasurer: Kay M.  
Treasurer II: Vacant  
RSD/RD: Dana S.  
RSD/RD Alt: Vacant

**SUBCOMMITTEE CHAIRS:**

Convention: Erica P.  
Literature: Inactive  
PR: Sarah P.  
H&I: Jess F.  
P&A:  
Finance: Kay M.  
Phone Line:  
Web Servant: Kay M.  
Web Servant II: Jake S.

**REGIONAL COMMITTEE MEMBERS:**

NCASCNA:  
Alt:  
AFASCNA: Garrett N.  
Alt:  
NANA: Donna C.  
Alt: Grey Y.  
METRO ASR: Chris G  
Alt ASR: Daniel M.  
MANA: Sarah P.  
Alt:  
GTO: Cassie C.  
Alt: Brandon J.  
FANA: RD C.  
Alt:  
UPANA:  
Alt:  
JAFASCNA:  
Alt:  
GMANA: Pam T.  
Alt:

## **MRSCNA OFFICER LIST**

### **Chairperson**

Frank P.  
pensulefrank@gmail.com  
304-516-1415

### **Vice Chairperson**

Vacant

### **Treasurer**

Kay M.  
Krmit\_1999@yahoo.com  
304-661-3832

### **Treasurer II**

Vacant

### **Secretary**

Erica P.  
Pauken2012@gmail.com  
304-553-4956

### **RD**

Dana S.  
Hepmejesus@gmail.com  
321-446-0130

### **RDA**

Vacant

## **SUBCOMMITTEE CHAIRS**

### **PR Chair**

Sarah P.  
Sweetpayne@gmail.com  
304-992-8511

### **Convention Chair**

Erica P.  
Pauken2012@gmail.com  
304-553-4956

### **Phone Line Chair**

Vacant

### **H&I Chair**

Jess F  
shoaldancer@gmail.com  
304-410-1370

### **Web Servant**

Kay M.  
Krmit\_1999@yahoo.com  
304-661-3832

### **Web Servant II**

Jake S.  
jakeroycesmith@gmail.com  
304-719-1030

## **RCM AND RCM ALTS**

### **AFASCNA**

Garrett N.  
Garrett.nunn@gmail.com  
740-350-0590

**Alt.**

### **METRO**

Chris G.  
Gerlach13.cg@gmail.com  
304-553-8162

**Alt.**

Daniel M.  
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304-678-7706

### **GTOASCNA**

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304-730-2239

**Alt.**

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### **MANA**

Sarah P.  
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**Alt.**

Cooper  
cpbenedict52@gmail.com  
304-661-0507

### **NANA**

Donna C.  
colemandonna619@gmail.com  
304-761-0611

**Alt.**

Jess F.  
shoaldancer@gmail.com  
304-410-1370

### **NORTH CENTRAL WVASCNA**

**Alt.**

### **FREEDOM AREA (FANA)**

RD. C  
ronnie.dael@gmail.com  
304-228-0704

**Alt.**

### **UNLIMITED POSSIBILITIES**

**Alt.**

### **JAFASCNA**

**Alt.**

### **GMANA**

Pam T.  
[Pamelaann1958@gmail.com](mailto:Pamelaann1958@gmail.com)  
304-288-3217

**Alt.**

Those in attendance to the MRSCNA meeting for February 5-6 2022

1. Cooper B. – Conv. Vice; MANA
2. Daniel M. -Metro ASR
3. Brandon J-GTO RCM ALT
4. Frank P. –Chair
5. Donna C. - NANA RCM
6. Erica P. – RSC Secretary
7. Amber R.-GTO Activities Chair
8. RD C.- FANA ASR
9. Grey Y. NANA RCM Alt.
10. Sarah P.—PR Chair, MANA RCM
11. Chris G- Metro ASR
12. Dana S- Rd Alt.
13. Kay M.- Web Servant, Treasurer
14. Garrett N.- AFASCNA RCM
15. Amada C.- FTL GSR
16. Pam T.- GMANA

### **MRSCNA Minutes** **February 5-6, 2022**

- Opened with Prayer
- Twelve Traditions read
- Twelve Concepts read
- 7 of 9 RCM's/ASR's attended

#### **Introductions**

#### **Secretary's Report:**

October 2021 RSC minutes were read and accepted by the body.

#### **Old Business:**

**PROPOSAL#:** 10-3-1P

**MAKER:** PR

**PROPOSAL:**

MRSCNA to obtain a QR code link to our website.

**INTENT:** to make access to the website easily available.

**RATIONALE:** everybody has a phone.

**RESULT:** Passed

**PROPOSAL#:** 10-3-2P

**MAKER:** Metro

**PROPOSAL:**

Metro would like to ask for \$500 to have bus signs printed to be displayed on the inside of buses traveling in Charleston, So. Charleston and Dunbar. \$5.00 a piece.

**INTENT:** Spread the message

**RATIONALE:** It would be very cost effective and show to a lot of addicts.

**RESULT:** Passed

#### **Treasurer Report:**

See Appendix:

Treasurer Report, YTD report

## **Area Reports:**

### **NANA:**

Greetings from NANA. Our ASC meets on the 4th Sunday of each month. We currently have 6 homegroups with 7-8 meetings each week. Many of our meetings are struggling with attendance. We have members from our area offering H & I Workshops to anyone interested. No Weekends Off had a 35 year celebration on January 15, 2022. We have no needs from region and no donation at this time. Grateful to serve, Donna C.

### **NCWVASCNA:**

No Report Submitted

### **GTO:**

No Report Submitted

### **METRO:**

The Metro Area of NA is still going strong with 10 homegroups. Two of these of which are closed meetings. The Leap of Faith meeting that begins at noon is back up and running. We are still requiring masks in most of our locations. Our New Year's eve celebration was a success and we are currently working on plans to have a Chili Cookoff in March. The tentative date is March the 19th. The tentative address is 1414 Myers Ave in Dunbar.

Our project involving the bus signs took off without problems and we believe are a great way to spread the message. We ran out of checks at our last area, so we have no donation for Region at this time. We do however plan on rectifying this in the very near future. We have no current needs from Region at this time except for current schedules. Grateful to serve, Chris G.

### **UPANA:**

No Report Submitted

### **FANA:**

No Report Submitted

### **GMANA:**

No Report Submitted

### **MANA:**

Our Area Service Committee meets on the 4th Saturday every month in person. We have 4 homegroups and one unaffiliated group with at least one meeting per day. About 3-10 addicts in attendance. We have had a few celebrations since October; 8 year, 40 year, 19 year, 4 year, a few 1 years, and a 5 year. There's a couple upcoming, a 31 in February and a 19 in March. We have 8 IP racks in our community and a local area schedule we put in the racks. There are no H&I commitments in our area at this time. Our annual Campout at Sherwood is scheduled for August 3rd -7th. We have no donation at this time. Thanks for letting me serve, Sarah P (RCM)

**AFASCNA:** AFASCNA is doing well. We currently have 9 active home groups, one of which is still hybrid -Zoom/in person - Friday Night Freedpom on Fridays at 7p. One meeting shut down. Attendance at meetings has been average. A St Patricks Day Event is in the works but no details have been confirmed yet. We have no donation at this time. Grateful to serve, Garrett N

**JAFASC:**

No Report Submitted

**Open Sharing**

We're supposed to meet again in 4 weeks, for the CAR. When we cancel region, it creates an issue. We also meet in April then have convention. Group seems to prefer virtual meeting. Will discuss later.

**New Area Motions and Proposals:**

None

**Subcommittee Reports:**

**PR UMBRELLA:**

- Researched Possible conferences
- ❖ Will check prices on registration for these events
  - Peer Recovery Support Specialists- not sure when (June) or where - Donna C. said she will inform me as she will find out
  - Appalachian Addiction & Prescription Drug Abuse Conference (October) will keep updated
  - NASW May 2022- now virtual – may be able to do a presentation, Kay looking into
  - WV State medical Association Summit (Greenbrier, Aug) will keep updated
  - WV Association of Alcohol and Dug a use counselors (Aug) Kay will find out when and where
  - Family medicine annual conference Huntington Nov 11-13 2022- need registration info, bring up next region
  - WV OMA October 6-9 2022 Greenbrier- need registration info, bring up next region
  - CDC niosh Morgantown may 10-12 2022- gave info to GMANA
- ❖ **Please let me know of any events in your areas!**
- ❖ Participate in Recovery day at legislature possibly-February 28<sup>th</sup> –metro looking into
- ❖ September is Recovery month
  
- Bluegrass Region reached out to RD and PR. We met virtually and got a lot of info and ideas, including; contacting and presenting to the state cabinet, youtube psa channel resource, presentations, and a resource to make a psa video, sending na literature to tablets at correctional facilities- NAWs has a

release form to send. Can have another share event as well as ask Shane to speak via zoom at next RSC?

- ❖ We got a Video for MRSCNA! YouTube- 1<sup>st</sup> person !!
  - Can get local, do tv stations, radio, Schools? Colleges?
- ❖ PR subcommittee voted to spend \$10 per day until April RSC on YouTube ad.
  
- Tried to contact to do a presentation – DHHR coordinator (not responded); public health commissioner (no response); ORN (met with); Help & hope -Suggested I get with recovery networks like WV recovers (does PRSS conference) and collegiate network (which is through is through ODCP and includes 8 colleges...), NA listed as a resource with link to meetings; governor's office (responded linking to ODCP); local representative (suggested ODCP); ODCP- has a strategic plan maybe pr presentation for ODCP, waiting to hear back; I had also contacted PRSS (we are providing convention info to their board, like to have a table at the event ran by WV recovers organization).
- Department of corrections-
  - Contact given to me- Ashley Beasley- Assistant director of Correctional Healthcare 3045582036 ashley.h.beasley@wv.gov
  - Found contact list- Resource guide- dcr.wv.gov
  
- Billboards- discussion on locations
- ❖ Research prices for locations
  - Beckley, Charleston, Morgantown, Ripley, Lewisburg
  - Last RSC was suggested I get business cards and mail physical information- will need help with a list of contacts, letter, and what to send: Legal professionals, drug courts, judges, doctors, schools?
- ❖ **Requested each area bring a list of contacts and mailing addresses to next region**
  
- ❖ Got Schedules and cards w QR code printed
  
- Last RSC was directed to get rid of frontier as an unnecessary expense. Other companies couldn't without a physical landline. Our physical location was burned down. I signed papers to port to Onebox -issues with authorization, been working on since October – said could take 4 weeks- still in progress.

Read H&I report

Phoneline- no chair- will need to get a list of members who have taken the workshop. Metro will send a list to Erica who can update Phoneline.

#### **Web Page:**

Over the past quarter your web servants have kept the web page plug-ins up to date, kept the meetings up to date, added events and flyers, modified the front page for the printed schedule – added the QR code, and updated convention information.

Richard S, the Web Servant for CARNA, had volunteered to do a presentation at our January meeting on YAP, a phoneline services that partners with the BMLT to provide the most recent meeting information to an addict who calls our 800 number. He was kind enough to meet with your web servant and your PR chair on New Year's Eve to give us a pre-presentation and answer some questions. However, he was not able to present today as he has a conflict.

Richard has advised me that we need to add certain security measures to our web site. For those who know about these things it is simply adding an SSL certificate. Looks like the cost will be less than \$100; so, I will be putting in a money request for that amount.

I would like to send Richard 5 Basic Texts within the next month; this is his "fee" for helping us. He will donate the Basic Texts to an area or homegroup who has need of them. Richard considers that he is just being of service and passing on the (technology) message that has been given to him.

We got a refund of \$39.64 from Digital Ocean. Apparently, we had paid them a prepayment of \$50 at some point - before my time. The email which notified us of the refund said, "We noticed that your account has an unused prepayment balance. Since your account has not been used in the past 6 months, we have refunded that balance to your PayPal account on file."

Venmo account: Be sure to list your group or area in the comments when making donations to region

As always, please remember to send your requests for the web servant to the mountaineer.region.web@gmail.com. RCMs please make sure the following two items are completed:

1. PLEASE check your area's meeting schedule frequently, and let me know of any changes. It is really easy to pull out your area's meetings:
  - a. just bring up the web page, scroll down to the meeting list and click on the area tab; choose your area, and voila! There are your meetings.
2. Also, PLEASE, look at the printed schedule you received today:
  - a. I'd like to make sure that all the information is showing up on the printed version;
  - b. Zoom information and in person meetings will all fit if it is in the right place on the BMLT. I need to know if your information is not correct on the printed version. Truly grateful to serve, Kay M

**H&I:**

Sorry I couldn't attend because of weather. I have continued to have difficulty tracking down H&I contacts at the area level. I request the RCMs pass my information along to the people in their areas who might need it. I have had one request from an inmate for books and some requests for IPs to be purchased. I was told H&I had up to \$200 to spend without requiring a motion from the body and I would like to just buy the supplies and submit a receipt for reimbursement, to speed up response time. I have not been made aware of any needs from the area H&I committees so far. If there are needs, please let me know at shoaldancer@gmail.com or 304-410-1370. Happy to serve, Jess



**CONVENTION:**

Discussed updating the convention policy to include a preamble. Chair to update the document and send to web servant to add to the website.

Fall 2022 Convention Name: Restoration to Sanity

LGBT meeting to be added to spring 2022 program. Will be a story out of the basic text as the topic just as the rest of the workshops are.

Amber R. interested in being DJ.

Discuss audio proposal to replace CDs with a more tech friendly option.

**Registration:**

The fall convention was a learning experience, and I am grateful for the opportunity to learn and grow. The new card swipers worked well and made things flow smoothly. Our numbers were down significantly from Spring convention. We had a total of 359 people that registered for the convention. We have lanyards and other supplies left that we will be able to use for the upcoming convention.

- 91.86 Michael's (stickers)
- 155.20 Basic Texts
- 286.48 Amazon (Lanyards and stickers)
- 63.00 Printing
- 95.23 Reprinting
- 673.77 Total costs
- 630.00 Budget from Region
- 43.77 Reimburse from RSC Treasurer for expenses exceeding budget
- \$7,840.79 Income from Registration
- 252.00 No addict turned away can
- 8,092.79 Total Income
- 673.77 Total Expenses
- \$7,419.02 Total NET income

Grateful to serve,  
Donna C.

**Merchandise:** Fall Convention was a much-needed source of connection and was a great experience in merchandise. Definitely a growing experience, as this was both Garrett and I's first time as merchandise. Lots of things went really well. We got lots of compliments on the variety of sizes and prices of our merch. We sold lots of items for the number of people that attended this convention and ended in the green. We were pleased with the quality of items, which we got from a new vendor this time, and with the popularity of the new items we tried. And everyone loved the stickers from registration (though we didn't sell many of the extras) Our new pay anywhere card swipers worked well and were easy to

use. Limiting the number of people in the merch room was very helpful and worked well.

Of course, there were a few things that did not go as planned as well. First, we had security issues in Jackson Hall. Cedar lakes staff came around to take out trash early Saturday and did not re-lock the door to the building. This allowed some attendees to enter Jackson with no committee member present and browse through merchandise. Nothing appeared to be stolen, but it did cause difficulty when one attendee became upset at being asked to leave and come back when we re-opened. Second, We have so much merchandise left. We increased spending to 8000 for this convention based on the previous Spring convention. It was not needed as turn out was low. We did learn more about what the needs are on sizes and will adjust the next Spring order accordingly. Third, there were several requests for exchanges (at least 3) and returns (1) which caused difficulty. They were not straightforward, like one size for another of the same item, but wanting to exchange for completely different items, or they bought extra and came back the next day to try to return them.

Financials

Budget: \$8000

Spent: \$7892

Credits : - \$253

Total Spent= \$7639.80

Gross Income: \$8516

Net Income: \$876.20

I have attached a report of inventory and cost from our pay anywhere system which shows what we sold, broken down by item. I have also included an inventory of what we have left to what we sold. Sorry Im not able to be there with you all and let Garrett or me know if you have any questions. Grateful to Serve Cassie C & Garrett N

### **Audio**

No Report Submitted

### **RD Report:**

The Conference Agenda Report (CAR) workshop will be held virtual this year. It will be Saturday March 5<sup>th</sup> at noon.

The CAR will be distributed with the Feb minutes.

### **RDA Report:**

No Report Submitted

### **P&A:**

No Report Submitted

## **FINANCE:**

See Appendix:  
Finance Template

The completed Finance Template in the Appendix shows the progress of discussion during the committee meeting. The balance coming into Regional Service is the starting balance; standard quarterly expenses are subtracted; donations and reimbursements are added. Already encumbered money is subtracted. Money proposals are listed and totaled, then subtracted to determine if there is money to cover those proposals – which there is. During discussion, we reviewed the Regional Policy to determine if there are other money items to be considered. There were not. The bottom line was that if all proposals passed and all bills and expenses were paid, we will still have over \$4,000 left over. The committee recommended the money motions be sent on to the RSC for consideration. As the committee reviewed regional policy, we determined that the only action to be taken was for your Treasurer to make contact with our accountant to see what she needs from us to keep our non-profit status current and keep us current with the IRS and Secretary of State (WV).

## **New Business:**

**PROPOSAL#:** 02-22-1P

**MAKER:** PR

**PROPOSAL:**

Up to \$100 for web servant to purchase SSL certificate to add security to the MRSCNA webpage

**INTENT:** to add security to the webpage.

**RATIONALE:** It is standard security for webpages

**RESULT:** Passed

**PROPOSAL#:** 02-22-2P

**MAKER:** PR

**PROPOSAL:**

Up to \$80 to send 5 basic texts to the web consultant as a thank you.

**INTENT:** To show our gratitude to the web consultant

**RATIONALE:**

**RESULT:** Passed

**PROPOSAL#:** 02-22-3P

**MAKER:** Convention

**PROPOSAL:**

Money Motion Spring 2022 Convention: Merch: \$7000, Reg \$630, Audio \$100, Indigent \$2250, Refreshments \$600, Cedar Lakes Facility Fee \$2221, DJ \$10 Total \$12,811

**INTENT:** Host the Spring 2022 Convention

**RATIONALE:** Celebration of Recovery

**RESULT:** Passed

**PROPOSAL#:** 02-22-4P

**MAKER:** RD

**PROPOSAL:**

To hold the March CAR workshop virtually, not in person.

**INTENT:** Convenient participation

**RATIONALE:**

**RESULT:** Passed

**PROPOSAL#:** 02-22-5P

**MAKER:** PR

**PROPOSAL:**

PR chair will contact YouTube to upload PSA for \$10 per day

**INTENT:** to use technology to share the message of NA

**RATIONALE:** Effective way to inform people of NA in our Region

**RESULT:** Passed

Decided to change RSC to meet from 12pm to 6:30pm on Saturday and start at 9:00am on Sunday.

**NAWS DONATION:** \$2000

**NEXT REGIONAL SERVICE:** 4/2/2022-4/3/2022

**January 2022 RSC Order of the Day**

**4/2/2022**

**At Cedar Lakes**

**Opening at 12:00pm**

Reading of the Twelve Traditions of NA

Reading of the Twelve Concepts for NA Service

Introductions

Secretary's Report (Reading of the Minutes from preceding RSC)

Treasurer I Report

Old Business

Area Reports

Open Sharing Session

New Area Motions/Proposals

Sub-committees

PR Subcommittee

Web Page

Phoneline

H&I

PR

Convention Subcommittee

**Will adjourn at 6:30 pm and reconvene at 9:00 am Sunday**

**4/3/2022**

Representative Reports:

1. Regional Delegate (RD).

2. Regional Delegate Alternate (RD-Alt.)

P&A Sub-Committee  
Finance  
New Business  
NAWS Donation  
Set Agenda for Next RSC Meeting  
Open Forum  
Announcements  
Closing Prayer

# Appendix

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**Treasurer's Report**  
**2nd Quarter 2021.2022**  
**October 2 - February 4, 2022**

**Beginning Balance 18,818.96**

**INCOME**

*Donations*

NANA	500.00	2-Oct
FANA	450.00	2-Oct
Peace Love and Hugs	100.00	2-Oct
NC Venmo	126.30	27-Dec
GMANA Venmo	140.92	3-Jan

**Total Donations 1,317.22**

*Reimbursements*

Metro (Insurance)	34.00	2-Oct
Digital Ocean refund	39.64	27-Dec
SQ Brand Yourself refund	253.00	14-Dec
Bank SC refund	13.50	

**Total Reimbursements 340.14**

*Convention*

Friday afternoon	4,729.00	1-Nov
Friday night	3,544.00	1-Nov
Saturday night	1,803.00	1-Nov
Sunday	1,377.19	1-Nov Error in deposit
PayAnywhere	541.69	1-Nov
PayAnywhere	1,954.03	1-Nov
PayAnywhere	3,862.82	1-Nov

**Total Convention 17,811.73**

**TOTAL INCOME 19,469.09**

**EXPENDITURES**

*Administrative*

Bank Service Charge	4.00	21-Oct automatic debit
Insurance	2,718.30	18-Oct Chk 1060 Assured Partners
Zoom	16.04	22-Oct Automatic Debit
Zoom	16.04	22-Nov Automatic Debit
Bank Service Charge	4.00	22-Nov Automatic Debit
Bank Service Charge	17.50	21-Dec automatic debit
Zoom	16.04	22-Dec automatic debit
Bank Service Charge	4.00	21-Jan automatic debit
Zoom	16.04	21-Jan automatic debit
I-77 Mini Storage	495.00	22-Jan Chk 1065 Mailed

**Total Administrative 3,306.96**

*Convention*

Seed money for reg/merch	400.00	27-Oct	chk 1061	Kay M
Bluetooth Card Readers	119.80	2-Oct	Chk 1057	Cassie C
Merch Supplies, Stickers	306.00	17-Oct	Venmo	Cassie C
Brand Yourself merch	1,349.80	25-Oct	debit card	
refreshments	500.00	21-Oct	Venmo	Kevin
CDs, etc	28.24	29-Oct	Chk 1062	Dwayne
Registration supplies	630.00	4-Oct	Chk 1058	Donna C
Cedar Lakes	3,261.75	29-Nov	Chk 1064	
Bank	120.00	1-Nov	deposit correction	
<b>Total Convention</b>	<b>6,715.59</b>			

*PR*

Bus Signs	500.00	3-Oct	Chk 1059	Joe B
Frontier	121.05	8-Oct	automatic debit	
One Box	95.09	1-Nov	automatic debit	
Frontier	124.35	1-Nov	automatic debit	
One Box	95.09	30-Nov	automatic debit	
Frontier	120.90	8-Dec	automatic debit	
One Box	95.09	31-Dec	automatic debit	
Frontier	124.76	7-Jan	automatic debit	
Grnbrier Printing	217.00	10-Jan	debit card	
One Box	95.09	31-Jan	automatic debit	
<b>Total PR</b>	<b>1,588.42</b>			

*RD*

Multi-Zonal Symp	100.00	2-Oct	Chk 1056	Cooper B
<b>Total RD</b>	<b>100.00</b>			

*NAWS Donation* 0.00

**TOTAL EXPENDITURES 11,710.97**

Moved to Prudent Reserve 7,500.00 3-Oct Pru Res increased to \$15,000 by consensus 10/2/2021

Total debits from checking **19,210.97**

Ending Balance 19,077.08 4-Feb  
Bank Balance 19,077.08 4-Feb  
difference 0.00



Quarterly/YTD Report  
2021.2022

	1st quarter July 18 - Oct 1, 2021	2nd quarter Oct 2 - Feb 4	3rd quarter	4th quarter	Year to Date 2021.2022
<b>INCOME</b>					
Donations	3,292.31	1,317.22			4,609.53
Reimbursements		340.14			340.14
Convention		17,811.73			17,811.73
<b>TOTAL INCOME</b>	<b>3,292.31</b>	<b>19,469.09</b>			<b>22,761.40</b>
<b>EXPENSES</b>					
Administrative	60.12	3,306.96			3,367.08
Convention	7,456.16	6,715.59			14,171.75
RD	1,582.91	100.00			1,682.91
PR	794.28	1,588.42			2,382.70
NAWS Donation	1,500.00	0			1,500.00
<b>TOTAL EXPENSES</b>	<b>11,393.47</b>	<b>11,710.97</b>			<b>23,104.44</b>
<b>quarterly Income - Expenses</b>	<b>-8,101.16</b>	<b>7,758.12</b>			<b>-343.04</b>

# Finance Subcommittee Template

**Sunday, February 6, 2022**

**Second Quarter Working Balance Report**

Balance Carried over from Treasurer's Report	19,077.08	
Projected Quarterly Expenses	1,030.00	
Available Funds	18,047.08	

*Donations/Reimbursements*

NC donation	63.06	
FANA donation	800.00	
Metro reimbursement for insurance	34.00	

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	<i>total</i>	897.06
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	New Available Funds	18,944.14
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*Funds already approved*

Donna C reimbursement registration	43.77	
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	<i>total</i>	43.77
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	Newer Available Funds	18,900.37
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*Proposed Spending. (Money proposals)*

PR 5 basic texts for web consultant	80.00	Passed
up to 100 for SSL certificate	100.00	Passed
PR up to 10\$ a day for 2 months for YouTube ad	600.00	Passed
convention money for Spring convention	12,800.00	Passed

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	<i>total</i>	13,580.00
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	Remaining Available Funds	5,320.37
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*For Discussion*

NAWS Donation	2,000.00	Passed
New projects? PR?		

	<b>Final Available Funds</b>	<b>3,320.37</b>
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