

**MOUNTAINEER REGIONAL SERVICE COMMITTEE  
OF NARCOTICS ANONYMOUS**

PO Box 11121

Charleston, WV 25339

Email: mountaineer.region.web@gmail.com

Helpline: 304-344-4442

800-766-4442

**MRSCNA Minutes**

**July 12, 2025**

**OFFICERS:**

Chair: Daniel M

Vice-Chair: LeeLee C

Secretary: Brooke P

Treasurer: Brian A

RD: Dana S.

RD Alt: R.D. C.

**SUBCOMMITTEE CHAIRS:**

Convention: Cooper B.

Literature: Inactive

PR: Shenna R

H&I: Daniel M.

P&A: LeeLee C

Finance: Brian A.

Phone Line: RD C.

Web Servant: Brooke P

Web Servant II: Tia M

**REGIONAL COMMITTEE MEMBERS:**

NCASCNA: Shenna G.

Alt: Tia M.

AFASCNA: Heather S.

Alt:

NANA: Greg Y

Alt:

METRO ASR: Brooke P.

Alt ASR:

MANA: Cooper B.

Alt:

GTO: Alex G.

Alt:

FANA: Theresa J

Alt:

GMANA: Tory W

Alt:

## **MRSCNA OFFICER LIST**

### **Chairperson**

Daniel M.  
[Mcpherson21@hotmail.com](mailto:Mcpherson21@hotmail.com)  
304-678-7706

### **Vice Chairperson**

LeeLee C  
[Swvfh.lee@gmail.com](mailto:Swvfh.lee@gmail.com)  
304-860-5535

### **Treasurer**

Brian A  
[Akersbrian79@gmail.com](mailto:Akersbrian79@gmail.com)  
304-920-9787

### **Treasurer II**

Candie B  
[Candie.43@yahoo.com](mailto:Candie.43@yahoo.com)  
681-418-3034

### **Secretary**

Brooke P.  
[Mountaineer.region.sec@gmail.com](mailto:Mountaineer.region.sec@gmail.com)  
304-995-9667

### **RD**

Dana S.  
[Hepmejesus@gmail.com](mailto:Hepmejesus@gmail.com)  
321-446-0130

### **RD ALT**

R.D. C.  
[ronniedael@gmail.com](mailto:ronniedael@gmail.com)  
304-228-0704

## **SUBCOMMITTEE CHAIRS**

### **PR Chair**

Shenna R  
[Sheshe05092@gmail.com](mailto:Sheshe05092@gmail.com)  
681-495-2331

### **Convention Chair**

Cooper B.  
[Cpbenedict52@gmail.com](mailto:Cpbenedict52@gmail.com)  
304-661-0507

### **Phone Line Chair**

April P.  
[April.Pennington23@gmail.com](mailto:April.Pennington23@gmail.com)

### **Phone Line Chair Alt**

Theresa J  
[hendersontheresa243@gmail.com](mailto:hendersontheresa243@gmail.com)  
304-362-1680

### **H&I Chair**

Daniel M.  
[Mcpherson21@hotmail.com](mailto:Mcpherson21@hotmail.com)  
304-678-7706

### **H&I Chair Alt**

Heather S  
[statlerheather@gmail.com](mailto:statlerheather@gmail.com)  
740-538-4997

### **Web Servant**

Brooke P  
[Mountaineer.region.web@gmail.com](mailto:Mountaineer.region.web@gmail.com)  
304-995-9667

### **Web Servant II**

Tia M  
[tiamiller5959@gmail.com](mailto:tiamiller5959@gmail.com)  
681-367-4030

## **RCM AND RCM ALT'S**

### **AFASCNA**

Heather S.

[statlerheather@gmail.com](mailto:statlerheather@gmail.com)

740-538-4997

**Alt.**

### **METRO VALLEY ASCNA**

Brooke P.

[Bparker9094@gmail.com](mailto:Bparker9094@gmail.com)

304-995-9667

**Alt.**

### **GTOASCNA**

Alex G.

**Alt.**

### **MANA**

Cooper B.

[cpbenedict52@gmail.com](mailto:cpbenedict52@gmail.com)

304-661-0507

**Alt.**

### **NANA**

Greg Y

[gregfromniles@gmail.com](mailto:gregfromniles@gmail.com)

304-989-1493

**Alt.**

### **NORTH CENTRAL WVASCNA**

Shenna R

[Sheshe05092@gmail.com](mailto:Sheshe05092@gmail.com)

681-495-2331

**Alt.**

Tia M

[tiamiller5959@gmail.com](mailto:tiamiller5959@gmail.com)

304-661-0507

### **FREEDOM AREA (FANA)**

Theresa J

[hendersontheresa243@gmail.com](mailto:hendersontheresa243@gmail.com)

304-362-1680

**Alt.**

### **GMANA**

Tory W.

[Vw426@icloud.com](mailto:Vw426@icloud.com)

304-216-0870

**Alt.**

Those in attendance to the MRSCNA meeting for July 12, 2025

1. Cooper B. – Convention Chair, RCM MANA
2. Shenna R. – NC RCM, Con. Merch Chair, PR Chair
3. Greg Y. – RCM NANA
4. Tia M – Web Serv II, Conv Sec, NCWVA RCM ALT- zoom
5. Heather S – RCM AFASCNA, H&I
6. Brooke P – RCM Metro, Secretary, Webservant I
7. Tory W. - GMANA RCM, PR Vice-zoom
8. Theresa J – RCM FANA, Phonenumber
9. Candie B – Treasurer II
10. LeeLee C. – V. Chair, RCM
11. Dana S. – RD MRSCNA
12. Addie B. -observer
13. Barbara W- observer
14. Brittany 0- observer

**MRSCNA Minutes**  
**July 12, 2025**

- Opened with Prayer
- Twelve Traditions read
- Twelve Concepts read
- 7 RCM's/ASR's attended

**Introductions**

**Secretary's Report:**

April 2025 RSC minutes were read and accepted by the body, with amendments. Read Over New Business Proposals from April 2025 RSC.

**Old Business:**

**PROPOSAL#:** 04-25-P2

**MAKER:** PR

**PROPOSAL:** To amend PR policy under web servant responsibilities reads to regularly update the website to reflect requests made my the MRSCNA, subcommittees and Areas, through their RCM's/ASR's

**INTENT:** To avoid confusion.

**RATIONALE:** The service structure

**RESULT:** PASSED BY CONSENSUS

**PROPOSAL#:** 04-25-P3

**MAKER:** Finance

**PROPOSAL:** Look into how to minimize the effects of inflation by finding an insured and accessible account that offers a higher interest rate.

**INTENT:** Minimize the effect of inflation.

**RATIONALE:** To ensure that in the event of having to use emergency funds, the funds will be better equipped to cover our expenses

**RESULT:** tabled to area 4/5/25

## **PASSED BY CONSENSUS 7/12/25**

### **Treasurer Report:**

See Appendix A:

Treasurer Report, YTD report

### **Area Reports:**

#### **GTO:**

No report.

#### **GMANA:**

No report.

#### **NANA**

Our Area is well. We still have 6 Groups holding a total of 7 meetings a week. We held elections in June and filled most positions. There is no one for Vice Chair yet, but we have a new secretary and treasurer. Many thanks to Mark and for their years of service. On 8-3-25 we'll hold our Annual Area Picnic from noon until 4pm at the Wave Park in Hurricane, WV. There should be a flyer on the Region's Facebook page . Grateful to serve.  
Greg Y.

#### **NCWVASCNA:**

Our Area service has begun our elections. If all nominees are confirmed, we will officially have every service position filled for the first time in many years.  
Home Groups: Our Area has 8 Home Groups with meetings on every night of the week.  
Donation: Submitted throughout the quarter.  
H&I is still providing literature at PCU in Clarksburg, WV and holding meetings on Sundays via Zoom when attendees are present.  
Activities: Our "Hoppin' for Hope" activity raised \$252 to donate to the region. Our next event is our annual picnic on Saturday, August 16<sup>th</sup> at the Overlook Pavilion, Veterans Memorial Park in Clarksburg, WV. Our event flyer is posted on the website. Come out and see us, we have an amazing speaker (Theresa J.) from Beckley, WV.  
Grateful to serve,  
Shenna R.

#### **METRO:**

We held our Annual Area Picnic, June 28 2025 at Shawnee Park, we saw 50-75 members throughout the day and it was a great event.

PI has not been able to successfully get into Charleston Work Release to take a meeting, and are pausing those efforts for now due to lack of communication from staff and not having enough people that meet the requirements to take an outside meeting to the facility. We continue taking meetings and literature into Highland Hospital weekly and Recovery Point Charleston bi-weekly.

Our RSM Alt position remains open as of March 2024.

One new homegroup, hoping to offer two meetings a week in the fall and for now hosting one meeting per week.

We have no contribution at this time and are grateful to be part of Region.

Grateful to serve,  
Brooke P.

### **MANA:**

The Mountain Area is still hanging there. We're small but strong. We still have a meeting every day of the week in Greenbrier County except Sunday and the Sunday meeting may be starting up again. Check the website. We continue to do PR maintaining about 10 literature racks around the county with meeting schedules and IP's. We put up a banner in downtown Lewisburg during PR week with our 800 number and website address.

We are looking forward to our camp out, the 34th annual Fellowship in the Forest camp out, July 31 to August 3rd at Lake Sherwood. It's free. We will have a speaker and community dinner on Saturday night. Please join us!

In loving service, Cooper

### **FANA:**

Annual Area Literature Fundraiser was a great success. It was held Saturday April 26 th at the First Presbyterian Church in Bluefield. There was approximately 75 people in attendance, our largest yet since COVID. The auction was a lot of fun, Brittany O's son Graydon was a crowd favorite as one of our two Auctioneers. We brought in enough funds to be able to purchase 57 hardback Basic Texts for our Area.

We are currently planning our Annual Summer Picnic. This year the picnic will be held on August 9 th at the Fayette County Park in shelter 2. We will be finalizing our plans

with activities, food and speakers at our next ASC Meeting on July 19 th . We will also be

nominating and voting on service positions that day as well to continue to practice the spirit of rotation.

The FANA area is also looking to utilize the wonderful tools provided by the MOUNTAIN REGION PR via the regional website's very handy printable flyers and are looking to organize an impromptu Flyer day late September or early October. The FANA area had stopped participating in Flyer days during COVID and our members are excited to get back to providing this service within our community.

There are a total of 11 home groups in the FANA area with 18 meetings a week.

AREA GROUPS

UPTOWN RECOVERY GROUP - BECKLEY HIGH ON LIFE - BECKLEY WELCOME HOME GROUP - BLUEFIELD TO ADDICT - OAK HILL GRATEFULLY DEADICATED – FAYETTEVILLE FOUR CORNERS – BLUEFIELD	KEEP IT SIMPLE – PRINCETON PRIMARY PURPOSE – BECKLEY OTHER HOME GROUP – BECKLEY VILLAGE GROUP – SUMMERSVILLE SOS GROUP- SUMMERSVILLE
---	--

**H&I News**

We still have an H&I Panel going into The Federal Prison Camp in Alderson. They have 4 panel members who have committed to going every Thursday until they can get more panel members. Because this is a Federal Facility there is a training session and background check process that must be completed prior to being admitted into the facility. Every member going in currently has a felony on their record, so if this is something that interests anyone please don't let that be a deterrent. If anyone wants to know more about this please let me know and I will give you more information as it becomes available. The panel members have reached out to region for support but as of our last ASC meeting in June had not received any correspondence in response to this request.

Thanks for letting me serve,  
Theresa

**AFASCNA:**

**Open Sharing**

**New Area Proposals:**

None Submitted

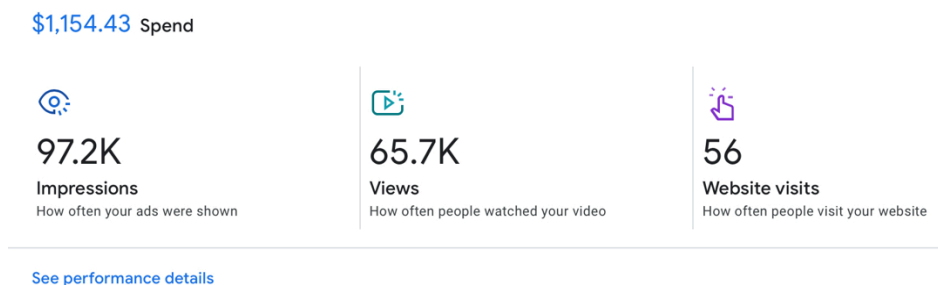
**Subcommittee Reports:**

**PR UMBRELLA**

YouTube Ad: We have still been using our PR YouTube Ad set to run in WV and each surrounding state at a \$12/day limit. It is only charged if the ad is viewed in full since it is less than 30 seconds (28s) and costs approximately \$0.01-\$0.03 per view. The ad is now playing at: <https://youtu.be/YIfcg0dVPY?si=HMTyMJ5TD5bBv09X>

YouTube is MRSCNA PR (YouTube.com/MRSCNAPR).

April 5<sup>th</sup>- July 9<sup>th</sup> the ad costs have been \$1,154.43 of the \$1,300 quarterly budget. The ad tracked the following:



*Website:* We have been working closely with our web servants to update the website with a PR page. This gives members access to all our documents including NA symbols with a transparent background, QR codes for flyers, the Strategic Plan, Letter to Professionals, PR flyers, NA Business Cards, and a Customer Relationship Management (CRM) document for PR chairs to use and track relationships with the public. It can be found at [MRSCNA.org/public-relations-pr](http://MRSCNA.org/public-relations-pr)

*PR Events:* We were able to set up a table at a few locations this quarter. The first was at the WV Wesleyan College in Buckhannon, WV on June 6<sup>th</sup> and the second at the Elkins Pride in the Park, Elkins, WV on June 28<sup>th</sup>. We purchased more pamphlets, meeting schedules and business cards for these events and for the display kept in storage at Ripley. We also had a request from Greater Morgantown Area for the display in June but was unable to get to the location in Ripley in time for the event. This led us to also purchase a small display for our Region PR to lend out for use when it is needed in the northern part of the state when we are unable to travel to/from Ripley, WV. Total expenses were \$169.50 of the \$300 annual budget.

The next PR event scheduled is the Appalachian Addiction and Prescription Drug Abuse Conference Sep. 18<sup>th</sup>-20<sup>th</sup> at the Embassy Suites 300 Court Street, Charleston, WV. We have a member willing/able to cover the 20<sup>th</sup> but are still looking for willingness to table on the 18<sup>th</sup> and 19<sup>th</sup>. This table event has been offered to us for free if we can find coverage. Our web servants have created a flyer for this request. Please share it or ask your areas for anyone available. They can email the PR email with any questions: [mountaineer.region.pr@gmail.com](mailto:mountaineer.region.pr@gmail.com)

Grateful to serve,  
Shenna R.-Mountaineer Region PR Chair  
Tori B.- Mountaineer Region PR Vice Chair

**Web Servants Report:**

Over the past quarter your Web Servants have maintained the website, added events and flyers, and made necessary updates to the BMLT, and continue to keep events added to RSC facebook page. Social media ads were made and current convention information is posted. If there are areas that want their ASC meeting information published we made a space for it to live on the website, and are still working on several of the functions we talked about last meeting. Missing ASC Meeting info- We have not been able to make much progress on the new website build yet due to our schedules and summer being busy.

Identified problems-

- [mrscna.org](http://mrscna.org) no longer showing up at top of google search, looking into why this is happening.
- Add form on webpage for Art submissions and Speaker Resume submissions

Events: If you have events please email to [mountaineer.region.web@gmail.com](mailto:mountaineer.region.web@gmail.com)

If a flyer is needed for your event to help promote it, please include that information in your email

- To keep up to date on WCNA decisions, consider a (free) subscription to [NAWS News](#).
- Some important NAWS info:
  - The Issue Discussion Topics for the 2023-2026 Conference Cycle
    - Gender Neutral and Inclusive Language in NA Literature
    - Disruption and Predatory Behavior
    - DRT/MAT as it Relates to NA: Helping Members Take Root
    - Reimagining and Revitalizing Service Committees
  - **Projects (2023-2026)**
    - Future of the WSC
    - Local Service Toolbox
    - Revising H&I Basics
    - Revising IP 21 The Loner – Staying Clean in Isolation
    - Focus Group Volunteer Form for 2023-2026 conference cycle
  -

BMLT/Meeting schedule: For new meetings or meeting changes, PLEASE include the Type of meeting (open, discussion, literature, wheelchair accessible, etc) and the area that the meeting belongs to. One new addition to the webpage is the list of meeting codes, please review before you send a new meeting or make a change to your current meeting.

Venmo account: Please be sure to list your group or area in the comments when making donations to region so we attribute the donation to the correct body.

ASRs/RCMs please make sure the following items are considered/completed at your ASC or as needed:

- 1) Please check area's meeting schedule frequently AND make sure it matches the printable meeting schedule version found [here](#) (Under "Meetings" tab, then "print list.")
- 2) If anyone utilizes the zoom meeting links PLEASE let us know if a meeting has closed or isn't operating anymore so we can update!

In loving service,  
Brooke P and Tia M  
Webservant 1 & 2

**Convention:**

3rd weekend in in May is the Spring 2026 conference, January 1 is deadline for Artwork. Submissions should be sent to [Mountaineer.Region.Web@gmail.com](mailto:Mountaineer.Region.Web@gmail.com)

Our first order of business was to report on the spring convention. Overall we had a good convention. It was well attended and we grossed over \$22,000. We did have some problems. One of our Friday night speakers was unhappy that he was responsible for 1/2 of his room and left before speaking. I should have been more clear in my communication with him prior to the event.

We also had a sexual harassment complaint against a member of the committee. I spoke with the woman making the complaint. We spoke with the committee member and he has resigned from the committee and withdrawn his nomination to serve as vice chair.

These addicts will serve on the committee going forward:

Cooper B chair  
Brittany O vice chair  
Shenna R merchandise chair  
Frank merch vice chair  
Tory B registration chair  
Tia registration vice chair  
Drew and Eric refreshments  
Alex and Teresa audio

We selected for speakers the fall convention:

Barry G  
Phil O

Jess F  
Rhonda C  
Phil S  
Christy K and Ellie D alternates

We also selected art work for this fall and chose a name for the spring convention- ***The Old Lie is Dead***. It was also reported that the speakers from the spring were not on YouTube yet.

In loving service, Cooper

**Merchandise Report:**

Merchandise moved smoothly with the help of several hands. I was terribly sick the first day, yet all the boxes of merchandise were picked up, moved in, unpacked, and arranged by nearly a dozen members. We also had several members help during open hours by keeping the items organized and continuing the flow of traffic. I would not have made it through without them and our Merchandise Vice Chair, Frank. Overall, I am in awe of all the support and willingness throughout this convention. It reminds me how amazing this program truly is.

For the upcoming Fall Convention, I will need the new artwork confirmed to start preparing the next order in case there are any unknown issues. We are also low on bags so we will need to add those to our order list. Merchandise costs continue to rise, and we are nearly selling out what we buy at each convention. It may be feasible to raise the Merchandise budget to get more items and raise margins appropriately. I have created an excel spread sheet of merchandise sales over the last few years to help keep records and to ease future orders or transition of service members. It will be added in this report, and we will continue to update it.

Deadline for Artwork for Spring Convention is January 1, 2026; please make sure images are simple black and white with transparent background, good resources for design are Canva, Fresco, Pro Create.

Spring 2025 Merchandise Order Breakdown

608 Total Items:

Merch/Shirts: 500

Stickers: 1,000

Mugs: 36

Travel Mug: 72

Total: - \$6,489.76

Sales:

Card Sales: Fall 2024 \$236.00

Card Sales: Spring 2025 \$8,961.00

Total Gross Sales: +\$9,197.00

Profit: \$2,707.24

*Items:*

Total pieces of Spring 2025 merchandise sold: 575

Total pieces of Spring 2025 merchandise remaining: 33

Remaining Merchandise Breakdown: 12 Travel Mugs & 21 Merch/Shirts + 1 Box Fall 2024

**Merch Report Appendix**

**See Appendix B**

Grateful to serve,  
Shenna R.  
Merchandise Chair

**RD Report:** No report.

**RDA Report:** No report.

**P&A:** No report.

**FINANCE:**

**Finance Subcommittee Report**

**See Appendix A**

**Treasurer Report**

**YTD Report**

**See Appendix D**

**Finance Template**

**NEW BUSINESS:**

No proposals were submitted

**NAWS DONATION:**

No donation at this time; MANA RCM proposed writing a letter of concern regarding concerns about the contribution and will submit to RD.

**NEXT REGIONAL SERVICE:** October 4-5, 2025

**RSC Order of the Day  
10/4-5/25**

***Opening at 12:00pm***

Reading of the Twelve Traditions of NA  
Reading of the Twelve Concepts for NA

Reading of the Preamble  
Introductions  
Secretary's Report (Reading of the Minutes from preceding RSC)

Treasurer I Report  
Old Business  
Area Reports  
Open Sharing Session  
New Area Motions/Proposals

Sub-committees  
PR Umbrella Subcommittee  
Web Page  
Phoneline  
H&I  
PR

Convention Subcommittee

Representative Reports:  
1. Regional Delegate (RD).  
2. Regional Delegate Alternate (RD-Alt.)  
P&A Sub-Committee  
Finance  
New Business  
NAWS Donation  
Set Agenda for Next RSC Meeting  
Open Forum  
Announcements  
Closing Prayer

**Will adjourn at 6:30 pm and reconvene at 9:00 am Sunday**

**Treasurer's Report**

**4th Quarter 2024.2025      April 5--July 11, 2025**

**Beginning Bal    15,698.47**

**INCOME**

*Donations*

NANAANA	500.00	28-Apr *	
App Foot	500.00	28-Apr *	*Last Region
Metro	250.00	28-Apr *	
Gmana	144.00	28-Apr *	
NCWWASC	65.86	22-Apr **	
MANA	500.00	25-Apr **	** VENMO
Shenna	252.00	26-Feb **	
NCWWASC	70.00	25-May **	
GTO	500.00	16-Jun	

**Total Donatio    2,781.86**

*Reimbursements*

**Total Reimbu.      0.00**

*Convention*

Cash	12,422.00	19-May
SETL EPX	10,238.23	19-May
VENMO	120.00	1-Jul

**Total Conven:    22,780.23**

Appendix A. July 2025

**TOTAL INCOME 25,562.09**

**EXPENDITURES**

*Administrative*

Service Charge	5.00	21-Apr
Zoom	17.11	22-Apr
Service Charge	5.00	21-May
Zoom	17.11	22-May
Zoom	18.18	23-Jun
Service Charge	17.00	23-Jun
<b>Total Adminis</b>	<b>79.40</b>	

*Convention*

Refreshments	500.00	14-Apr
Merchandise	3,244.88	14-May
Seed Money	400.00	16-May
Cedar Lakes	4,654.80	16-Jun
Registration	674.11	1-Jul
<b>Total Convent</b>	<b>9,473.79</b>	

*PR*

ADWORDS	185.36	7-Apr
Onebox	143.23	1-May
Ionis	9.32	5-May
ADWORDS	360.19	5-May
Onebox	143.23	2-Jun
Literature	149.01	4-Jun
Ionis	9.32	4-Jun
ADWORDS	359.03	5-Jun
Onebox	143.23	1-Jul
Twilio	10.03	7-Jul
Ionis	9.32	7-Jul

Appendix A. July 2025

ADWORDS 357.73 7-Jul

**Total PR 1,879.00**

*RD*

**Total RD 0.00**

*NAWS Donati 0.00*

**TOTAL EXPEN 11,432.19**

Total debits fr **11,432.19**

Ending Balanc 29,828.37

Bank Balance 29,828.37

difference 0.00

Prudent Res 20,007.18 in savings not included  
in the checking account balance

Quarterly/YTD 2023.2024

	1st quarter July 13- October 4th	2nd quarter October 5th- January 3rd	3rd quarter January 4th - April 4	4th quarter April 5-July 11	Year to Date 2024-2025
<b>INCOME</b>					
Donations	1,280.00	550.00	820.00	2,781.86	5,431.86
Reimbursements	0.00	4.62	4.41	0.00	9.03
Convention	110.00	<b>21,241.84</b>	150.00	22,780.23	44,282.07
<b>TOTAL INCOME</b>	<b>1,390.00</b>	<b>21,796.46</b>	<b>974.41</b>	<b>25,562.09</b>	<b>49,722.96</b>
<b>EXPENSES</b>					
Administrative	103.90	3,146.10	862.33	79.40	4,191.73
Convention	3,963.05	9,274.74	8,293.14	9,473.79	31,004.72
PR	746.00	1,475.87	1,681.64	1,879.00	5,782.51
RD	0.00	0.00		0.00	0.00
NAWS Donation	2,500.00	0	5,000.00	0.00	7,500.00
Pudent Reserve		2500	2,500.00	0.00	
<b>TOTAL EXPENSES</b>	<b>7,312.95</b>	<b>16,396.71</b>	<b>18,337.11</b>	<b>11,432.19</b>	<b>53,478.96</b>
<b>quarterly Income - Expenses</b>	<b>-5,922.95</b>	<b>5,399.75</b>	<b>-17,362.70</b>	<b>14,129.90</b>	<b>-3,756.00</b>

# Appendix B Merch Report July 2025

## < Product Sales Report



MID 8788292120169

Fall 24 10oz Mug	\$3.00	14	\$42.00
Fall 24 Tie Dye T-Shirt	\$8.00	2	\$16.00
Fall 24 Solid Hoodie Bella	\$19.00	2	\$38.00
Fall 24 Tie Dye Hoodie...	\$21.00	1	\$21.00
Fall 24 Solid Hoodie Jer...	\$10.00	3	\$30.00
Fall 24 Crew Neck	\$10.00	2	\$20.00
Fall 24 Basic T-Shirt Gild...	\$5.00	8	\$40.00
Fall 24 Tie Dye Hoodie...	\$17.00	1	\$17.00
Fall 24 District T-S...	\$6.00	2	\$12.00
<b>Subtotal</b>		<b>35</b>	<b>\$236.00</b>

## < Product Sales Report



MID 8788292120169

Spring 25 Crew Neck	\$21.00	48	\$1,008.00
Spring 25 Tie Dye T Shirt	\$16.00	81	\$1,296.00
Spring 25 Tie Dye Tank	\$16.00	38	\$608.00
Spring 25 Basic T Shirt	\$13.00	187	\$2,431.00
Spring 25 Basic Hoodie	\$39.00	47	\$1,833.00
Spring 25 Coffee Mug	\$7.00	33	\$231.00
Spring 25 Basic Tank	\$15.00	48	\$720.00
Spring 25 Travel Mug	\$9.00	90	\$810.00
Donations	\$1.00	24	\$24.00
<b>Subtotal</b>		<b>596</b>	<b>\$8,961.00</b>

Season/Year	Expenses	Sales	Profit	Items	Remaining	Notes
Fall 2022	\$7,555.93	\$10,139.00	\$2,583.07	492	-	-
Spring 2023	\$6,797.44	\$11,261.00	\$4,463.56	822 / 244	30%	Self Printed
Fall 2023	\$5,710.63	\$11,129.00	\$5,418.37	785 / 248	32%	Self Printed
Spring 2024	\$6,499.54	\$9,948.00	\$3,448.46	419 / 56	13%	
Fall 2024	\$6,499.08	\$11,067.00	\$4,567.92	469 / 51	11%	-
Spring 2025	\$6,489.76	\$9,197.00	\$2,707.24	608 / 33	5%	

Fall 2022 Convention Merch Profit \$2,583.07 Remaining -

Project	Category	Each	Total	Remaining
			<b>Total Expen</b>	<b>\$7,555.93</b>
			<b>Total Sales</b>	<b>\$10,139.00</b>
			<b>Total Items</b>	<b>492</b>
			<b>Profit</b>	<b>\$2,583.07</b>

Spring 2023 Convention Mrch Profit \$4,463.56 Remaining 30%

Project	Category	Each	Total	Remaining
<b>**Self Printed</b>			<b>Total Expen</b>	<b>\$6,797.44</b>
			<b>Total Sales</b>	<b>\$11,261.00</b>
			<b>Total Items</b>	<b>822</b> 244
			<b>Profit</b>	<b>\$4,463.56</b>

Fall 2023 Convention Merch Profit \$5,418.37 Remaining 32%

Project	Category	Each	Total	Remaining
<b>**Self Printed</b>			<b>Total Expen</b>	<b>\$5,710.63</b>
			<b>Total Sales</b>	<b>\$11,129.00</b>
			<b>Total Items</b>	<b>785</b> 248
			<b>Profit</b>	<b>\$5,418.37</b>

Spring 2024 Convention Mrch Profit \$3,448.46 Remaining 13%

Project	Category	Each	Total	Remaining
<b>Basic T Shirt</b>	Gildan: Purple/Sapphire/Grey	23	69	
	District: Peach/Green/Black	23	69	
			<b>Total Basic</b>	<b>138</b>
<b>Tie Dye T Shir</b>	Colortone: Spider Black/ Lucia/Que	21	84	
<b>Basic Tank</b>	Comfort Col.: Lagoon/Grape/Pepper	21	63	
<b>Tie Dye Tank</b>	Port & Company: Rainbow/Royal	24	48	
<b>Mugs</b>	13.5oz Stainless Steel Mug: Black		50	
	16oz Bistro ZGlossy Mug		36	
			<b>Total Cups</b>	<b>86</b> 56
			<b>Stickers</b>	<b>0</b>
			<b>Total Expen</b>	<b>\$6,499.54</b>
			<b>Total Sales</b>	<b>\$9,948.00</b>
			<b>Total Items</b>	<b>419</b> 56
			<b>Profit</b>	<b>\$3,448.46</b>

Fall 2024 Convention Merch Profit \$4,567.92 Remaining 11%

Project	Category	Each	Total	Remaining
<b>Basic T Shirt</b>	Gildan: Black/Jade/Violet/Brown	31	124	
	District: Black/Heather Russet	23	46	
			<b>Total Basic</b>	<b>170</b>
<b>Tie Dye T Shir</b>	Dyename: Ribbon/Inferna/Silver	19	57	
<b>Hoodies</b>	Jerzees: Charcoal/Green/Coral	23	69	
	District: Black/Heather Russet	23	46	
<b>Tie Dye Hoodi</b>	Port & Company: Rainbow/Kelly/Bl	22	66	
	Dyename: Devine (Expensive 28	12	36	
<b>Crew Necks</b>	Ind. Trading Co.: Port/Blue	18	36	36
<b>Mugs</b>	10oz Sesame Speckled Mug: Blue		72	
			<b>Total Cups</b>	<b>\$72.00</b> 15
			<b>Stickers</b>	<b>\$630.00</b>
			<b>Total Expen</b>	<b>\$6,499.08</b>
			<b>Total Sales</b>	<b>\$11,067.00</b>
			<b>Total Items</b>	<b>469</b> 51
			<b>Profit</b>	<b>\$4,567.92</b>

Spring 2025 Convention Mrch Profit \$2,707.24 Remaining 5%

Project	Category	Each	Total	Remaining
<b>Basic T Shirt</b>	District: Heather/Green/Tan/Blush/R	37	185	
<b>Tie Dye T Shir</b>	Dynamite: Saturn/Glacier/Gummy/	21	84	
<b>Basic Tank</b>	Port & Co.: Gray/Blue/Red	21	63	
<b>Tie Dye Tank</b>	Port & Co.: Rainbow/Blue	24	48	
<b>Hoodie</b>	Bella: Deep Heather/White	24	72	
<b>Crewneck</b>	Jerzees: Oatmeal/Sage	24	48	
<b>Mugs</b>	10oz Mug		36	
	18oz Travel Mug		72	
			<b>Total Cups</b>	<b>108</b>
			<b>Stickers</b>	<b>1000</b>
			<b>Total Expen</b>	<b>\$6,489.76</b>
			<b>Total Sales</b>	<b>\$9,197.00</b>
			<b>Total Items</b>	<b>608</b> 33
			<b>Profit</b>	<b>\$2,707.24</b>

